ID Number: 4101 www.spartabus.com 150 Airflow Drive, 1607

General Manager: Mr. Marc Keenan Spartanburg, SC 29304-1607

(864) 595-2710

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rbanized Area	(UZA	Statistics - 2	2000 Census
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Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics Square Miles 40 Population 70,000 **Service Consumption** Annual Passenger Miles 2,550,525 Annual Unlinked Trips 529,832 Average Weekday Unlinked Trips 1,815 Average Saturday Unlinked Trips 844 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 246,003 Annual Vehicle Revenue Hours 20,762 Vehicles Operated in Maximum Service 11 Vehicles Available for Maximum Service 11 Base Period Requirement 3

Financial Information					
Fare Revenues Earned	Fare Revenues Earned				
Sources of Operating Fur	nds Expended	\$166,323			
Fare Revenues	(14%)	\$166,323			
Local Funds	(33%)	395,400			
State Funds	(0%)	0			
Federal Assistance	(48%)	572,264			
Other Funds	53,606				
Total Operating Funds E	\$1,187,593				
Sources of Capital Funds	Expended				
Local funds	\$0				
State Funds		0			
Federal Assistance	0				
Other Funds	0				

Summary of Operating Expenses	
Salary, Wages and Benefits	\$613,304
Materials and Supplies	191,001
Purchased Transportation	C
Other Operating Expenses	383,258
Total Operating Expenses	\$1,187,563
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Purchased Transportation 1 11







Other

\$0

Total Capital Funds Expended



Sources of Operating Funds Expended

Bus

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,187,563	\$166,323	\$0	2,550,525	246,003	529,832	20,762	0.0	11	12.1	11	2.67	0%

Performance Measures

Service Efficiency Operating Expense

Operating Expense

Cost Effectiveness Operating Expense

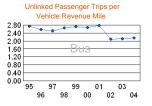
Operating Expense

Service Effectiveness Unlinked Passenger Trips

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.83	\$57.20	\$0.47	\$2.24	2.15	25.52







1 Excludes data for purchased transportation reported separately